

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (185P100001) Enterprise Personnel, Accounting and Budget System II  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 23,230,000	\$ 9,215,383	\$ 0	\$ 0
Disposition of Resources				
Intra-State Transfers	\$ 14,014,617	\$ 9,215,383	\$ 0	\$ 0
Balance Carry Forward (Approps)	9,215,383	0	0	0
Total Disposition of Resources	\$ 23,230,000	\$ 9,215,383	\$ 0	\$ 0